

City of Haines City

Fiscal Year 2025-2026 Budget Amendment #1

Acct	Dept	Account #	Description	Beg Bal.	Debit	Credit	End Bal.
General Fund							
Expense	Police	001-10-52-2-1-12-10	REGULAR SALARIES	6,076,662.00	177,000.00		6,253,662.00
Expense	Police	001-10-52-2-3-44-10	RENTALS & LEASES	411,745.00		177,000.00	234,745.00
GENERAL FUND TOTALS					177,000.00	177,000.00	
Debit & Credit Balancing Totals					\$ 177,000.00	\$ 177,000.00	

Justification:

Due to equipment malfunctions and contractual violations, funding for the Lenslock body cameras has been unappropriated. The funds have been reappropriated to support an additional 1.5% COLA adjustment for Police Officers, as negotiated and approved under the Collective Bargaining Agreement (CBA).