

**HAINES CITY FIREFIGHTERS' PENSION PLAN  
BUDGET PROJECTION - FYE 09/30/20**

<b>Professional Services</b>	<b>Dollar Amount</b>
Accounting	\$1,000
Actuarial	\$40,000
Administration	\$13,200
Custody	\$5,000
Consulting	\$19,000
Legal	\$10,000
Miscellaneous	\$5,000
Total Professional Services	\$93,200

<b>Other Expenses</b>	<b>Dollar Amount</b>
Disability Processing	\$5,000
Dues & Subscriptions	\$1,000
Insurance	\$3,500
Travel & Education	\$5,000
Miscellaneous	\$5,000
Total Other Expenses	\$19,500

**TOTAL ANNUAL BUDGET** **\$112,700**

**Prepared by Susy Pita, Plan Administrator**

**Approved by the Pension Board of Trustees at the  
regular quarterly meeting held September 10, 2019**

*Note: Investment Management Fees are not included in the Annual  
Budget Projections or Expense Reports (per the Division of Retirement).*